

FY2023 Supplementals

Agriculture

Preserve NJ - Farmland Preservation	97,761
School Lunch Aid	2,166
Subtotal Agriculture	99,927

Children and Families

Domestic Violence Housing Support	6,900 *
Division on Women - Coalition Against Sexual Assault	6,000
Subtotal Children and Families	12,900

Community Affairs

Zone Assistance Funds	82,500
Preserve NJ - Historic Preservation	30,984
Subtotal Community Affairs	113,484

Corrections

County Jails Increased Population	10,000
Subtotal Corrections	10,000

Education

American Rescue Plan Maintenance of Equity Aid	154,735
Subtotal Education	154,735

Environmental Protection

Preserve NJ - Open Space Preservation	242,824
Corporation Business Tax True-Up for Revised Revenues	16,592
Electric School Bus Program	15,000
Nuclear Emergency Response (Offset by Revenues)	1,221
Miscellaneous < \$1 million	884
Subtotal Environmental Protection	276,521

Health

COVID-19 Response	18,000 *
Miscellaneous < \$1 million	508
Subtotal Health	18,508

Human Services

Pharmaceutical Assistance to the Aged and Disabled (PAAD) Trend	9,070
Legal Services of New Jersey	8,200
Supplemental Security Income Trend	1,310
Miscellaneous < \$1 million	366
Subtotal Human Services	18,946

Labor

Teen Summer Working Hours Database (P.L.2022, c.63)	1,000
Subtotal Labor	1,000

Law & Public Safety

State Police Disaster Relief	31,000 *
Division of Law - Legal Fees	10,000
Police Training Commission (P.L.2022, c.65)	6,000
Subtotal Law & Public Safety	47,000

State

University Hospital Client Service Agreement	8,000
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Voter Education Campaign (P.L.2022, c.68)	5,000
Center on Gun Violence Research	1,000
New Jersey Black Heritage Trail (P.L.2022, c.102)	1,000
New Jersey Civic Information Consortium	1,000
Miscellaneous < \$1 million	500
Subtotal State	16,500
Transportation/MVC	
Winter Operations	45,000
Motor Vehicle Surcharge Bonds Debt Service	16,409
Miscellaneous < \$1 million	90
Subtotal Transportation/MVC	61,499
Treasury	
Marriage & Civil Union License Fee Waiver (P.L.2022, c.23)	2,000
Pediatric Cancer Screening Examinations (P.L.2022, c.109)	2,000
Aid to Independent Colleges and Universities	1,000
Miscellaneous < \$1 million	252
Subtotal Treasury	5,252
Interdepartmental	
Debt Defeasance and Avoidance Fund	2,350,000
Healthcare Affordability and Accessibility Fund	600,000
Tort Claims Liability Fund	15,600
Accumulated Unused Sick Leave Payments Trend	1,900
Miscellaneous < \$1 million	1,910
Subtotal Interdepartmental	2,969,410
Grand Total	3,805,682

* Amounts represent the full cost of COVID disaster relief funding, and are partially offset by lapses equal to 90% of the supplemental appropriations processed, pursuant to the anticipated federal share. The State must front the full cost of the program, and is subsequently reimbursed by FEMA for the federal share.